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| Roosevelt Elementary District | 070466 | Maricopa |
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SCHOOL LEVEL DETAIL

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| Brooks Academy | 070466008 |
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| EXPENDITURES | | | |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 36,363 | 784,159 | 820,522 |
| UNRESTRICTED CAP OUTLAY | 645 | 62,765 | 63,410 |
| SOFT CAPITAL OUTLAY | 0 | 88,776 | 88,776 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 52,054 | 52,054 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 45,086 | 45,086 |
| BOND BUILDING | 0 | 335,709 | 335,709 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 112,950 | 193,857 | 306,807 |
| STATE PROJECTS | 44,649 | 63,326 | 107,975 |
| FOOD SERVICES | 0 | 217,452 | 217,452 |
| OTHER | 6,838 | 2,407 | 9,245 |
| TOTAL | 201,445 | 1,845,591 | 2,047,036 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 30,332 | 99,525 | 129,857 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 668.345 | | |
| 1998 - 1999 TOTAL | 672.810 | | |
| 1999 - 2000 TOTAL | 759.110 | | |
| FALL 1999 ENROLLMENT | 699 | | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 5,353,970 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 379.56 |
| CLASSROOM STAFF | 43 | 17.52 |
| OTHER | 17 | 44.76 |
| TOTAL STAFF | 62 | 12.18 |
| TEACHER SALARIES | \$0 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 44 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported